

# TEMPO Budget Example

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A sample budget sheet can be found online at: <http://austintexas.gov/department/aipp-resources>.

## STUDIO OVERHEAD:

Studio rental for fabrication time \_\_\_\_\_

Other expense \_\_\_\_\_

## FABRICATION COSTS:

Total materials \_\_\_\_\_

Total labor \_\_\_\_\_

## PROFESSIONAL SERVICES:

If applicable, drawings must be signed and sealed by a professional registered to practice in the State of Texas.

Architect (CAD/services) \_\_\_\_\_

Structural Engineer \_\_\_\_\_

Electrical Engineer \_\_\_\_\_

Other \_\_\_\_\_

## INSTALLATION COSTS:

Labor \_\_\_\_\_

Scaffolding \_\_\_\_\_

Equipment \_\_\_\_\_

Traffic barriers \_\_\_\_\_

Storage facility rentals \_\_\_\_\_

Other \_\_\_\_\_

## TRANSPORTATION:

Materials to fabrication site \_\_\_\_\_

Artwork to installation site \_\_\_\_\_

Other \_\_\_\_\_

## INSURANCE:

General liability, auto, workers comp (Approx. \$500)

Amount \_\_\_\_\_

## SITE PREPARATION:

Landscaping, irrigation \_\_\_\_\_

Excavation \_\_\_\_\_

Electrical modification \_\_\_\_\_

Test drilling \_\_\_\_\_

Water work \_\_\_\_\_

Mechanical devices \_\_\_\_\_

Site restoration \_\_\_\_\_

## LIGHTING:

Designer fee \_\_\_\_\_

Fixtures \_\_\_\_\_

Bulbs \_\_\_\_\_

## SITE RESTORATION:

Landscaping \_\_\_\_\_

Tool rental \_\_\_\_\_

## OTHER RELATED COSTS:

Other \_\_\_\_\_

## CONTINGENCY:

(typically 5 – 10 % of the project budget)

Amount \_\_\_\_\_

## ARTIST'S FEE:

(typically 15 - 20 % of the project budget)

Amount \_\_\_\_\_

## GRAND TOTAL:

Amount \_\_\_\_\_